

	FY 2022 12/31/21	FY 2022 03/31/22	FY 2022 06/30/22	FY 2023 09/30/22	FY 2023 12/31/22	FY 2023 03/27/23	FY 2023 06/30/23	FY 2024 07/24/23	FY 2024 08/22/23	FY 2024 09/29/23
Social Worker & Clinician Filled Positions										
Social Service Worker I	400	413	438	405	362	426	454	487	495	488
Social Service Worker II	249	250	233	230	247	248	267	270	274	274
Social Service Clinician I	374	355	348	341	327	307	300	302	293	296
Social Service Clinician II	200	214	239	240	247	265	286	289	288	287
TOTAL Social Worker & Clinician Filled Positions	1223	1232	1258	1216	1183	1246	1307	1348	1350	1345
Other Social Work Filled Positions										
Social Service Specialist	99	98	96	97	92	99	108	108	109	108
Family Services Office Supervisors	275	271	274	272	264	265	269	270	275	273
TOTAL Other Social Work Filled Positions	374	369	370	369	356	364	377	378	384	381
TOTAL Filled Positions	1597	1601	1628	1585	1539	1610	1684	1726	1734	1726

	FY 2022 12/31/21	FY 2022 03/31/22	FY 2022 06/30/22	FY 2023 09/30/22	FY 2023 12/31/22	FY 2023 03/31/23	FY 2023 06/30/23	FY 2024 07/24/23	FY 2024 08/22/23	FY 2024 09/29/23
CPS Caseload Carrying Filled	923	927	951	951	878	932	985	1023	1025	1012
APS Caseload Carrying Filled	87	86	86	86	87	91	94	93	92	95
TOTAL CASELOAD CARRYING FILLED POSITIONS	1010	1013	1037	1037	965	1023	1079	1116	1117	1107
Interim SSW Hires included in the Caseload Carrying Positions	N/A	N/A	10	8	12	39	48	36	24	21
Non-Caseload Carrying SSW I, SSW II, SSC I, SSC II Positions	217	219	221	179	218	223	228	232	233	238
SSW I, SSW II, SSCL I, SSCL II Vacancies	272	263	237	279	312	249	188	52	50	55

Vacancy number adjusted per Vacant Position Baseline Report from OSBD for biennium budget work related to baseline personnel costs as of July 1, 2023.